

DRAFT

PROJECT OUTLINE

(date)

Project Cryptonym or Subject: _____

Sub-Project Cryptonym or Identification: _____

Amendment No. _____

Originating Division: _____

a. Division Chief: _____, Ext. _____

b. Branch Chief : _____, Ext. _____

c. Case Officer : _____, Ext. _____

Target Area:

Type of Project: (whether "Economic warfare," "PM/Escapes and Evasion,"
"Joint FI/PP - [REDACTED] "PP/Support," etc.) STATINTL

Financial Mechanism: (whether proprietary, [REDACTED] direct, purchase STATINTL
of service, etc.)

Funds requested: (Show Fiscal Year for which requested and, if source
of funds other than CIA is involved, so indicate.)

Current Status: (whether "New," "Approved and operative during previous
fiscal year," etc. If project previously operative
give original and subsequent approval dates, and
approving authority.)

DRAFT

1. **OBJECTIVE:** (Brief statement of the end-result to be achieved, indicating the specific need or gap to be filled.)
2. **ORIGIN and POLICY GUIDANCE:**
 - a. **Origin.** (What prompts the project? Does it result from a CIA responsibility under the National Security Act, from a NSC Intelligence Directive, from a Directive of the DCI, or from a requirement laid on CIA by another Agency? Make paragraph references or quote NSC directives; State, Defense, JCS or PSB policy papers; CIA plans and programs; and other documents or statements, memoranda or cables having policy implications.)
 - b. **Whence proposed.** (Did the project originate in Headquarters or in the field?)
3. **SITUATION:** (Describe conditions or events indicating desirability of taking the proposed action, including such information as may assist in bridging gap between policy guidance and proposed course of action.)
4. **PROPOSAL:** (Make a brief, concise and realistic statement of what specific action is proposed and what modus operandi is to be employed.)

STATINTL

- d. Risks. (Discuss possible reactions and repercussions in event of compromise, both in U.S. and abroad.)
- e. Personnel disposal. (Is this likely to become a problem either during or at termination of project. If so, what plans have been made to solve it?)
- f. Disaster Plan.

7. COORDINATION:

- a. Relation to other projects.
- b. Significance within over-all program in area.
- c. Extent of coordination. (In what way has the project been or will be coordinated (i) with other major CIA components, including Senior Representative in the field, (ii) with other agencies, and (iii) with extra-Governmental organizations, including foreign governments. Indicate nature of any cooperation or collaboration either accomplished or contemplated.)

8. CONTROL:

- a. Nature of. (Describe degree envisaged and methods to be employed by field; any unusual requirements for staff supervision by Headquarters or delegation of authority to field.)
- b. Administrative Plan. (Is one required? If so, what is its status?)
- c. Reports. (Is any unusual reports procedure involved?)

25X1A

10. SUPPORT DATA:

- a. Total CIA personnel: (Give by administrative category, not including Headquarters and station overhead. Are the required personnel available? If not, what is estimated time required for recruitment, clearance, training and movement.)

- b. **Material.** (Summary of materiel requirements, and statement as to availability, with particular reference to any unusual requirements, e.g., purchase of real estate and construction of housing, and their attendant problems.)
- c. **Communications.** (Brief summary of communications requirements and ability to meet them, including specific reference to any unusual ones, e.g., installation of permanent or semi-permanent facilities.)*
- d. **Other CIA support.** (Brief description of any unusual support requirements not mentioned elsewhere, e.g., special training, technical services, establishment of proprietary organizations, etc., including statement as to availability and steps taken to obtain.)
- e. **Support required from other U.S. agencies.** (Include statement as to availability.)

11. GENERAL CONSIDERATIONS:

- a. **Current status.** (Describe current stage of development, i.e., whether "an idea only at present," "already operative under parent project," etc.)
- b. **Commitments.** (Those already made, explicitly or implicitly, and why, i.e., by what authorization. Also, future commitments which would be implied by approval of this project. Are any withdrawal or termination problems envisaged?)
- c. **Effectiveness.** (Analysis of effectiveness if already operative, i.e., results.)
- d. **Anticipated results.** (Advantages expected to accrue, with particular reference to feasibility, practicality, and the reasonable assurance of a fair return.)
- e. **Evaluation.** (How will project be evaluated and its effectiveness measured? Is any special support required to affect evaluation?)
- f. **Policy questions.** (Are there any new or unrefined policy questions involved?)
- g. **Congress.** (Are there any Congressional implications and have any actions been taken or contemplated?)
- h. **Extra-Agency action.** (If the project contemplates "farming out" an activity, has it been determined that CIA cannot or should not do the job itself?)
- i. **Proprietary companies.** (If a proprietary company is contemplated, has it been determined that the same objective cannot be achieved otherwise as effectively?)
- j. **Special considerations.** (Describe, if any.)

* A detailed Communications Annex, if required, will have been approved by the Office of Communications prior to submittal of project to PAC.

TAB

21.